

REVENUE FORECAST FY2027

4/29/2026

INSTITUTION	FY2026 Total Distribution	FY2026 RSA Distribution	2027 FISCAL YEAR RSA			FY27 Forecast 100% of "A" (04/29/2026)	FY27 FORECAST EETF (07/07/2025)	FY27 FORECAST WF2000 (07/07/2025)	FY27 Forecast Total	% Inc.
			"A"	"B"	Total Allocation					
ASUJ	\$68,780,053	\$59,977,118	\$61,888,462	\$0	\$61,888,462	\$9,611,927	\$0	\$71,500,389	3.96%	
ATU	\$36,964,729	\$32,980,701	\$33,751,601	\$0	\$33,751,601	\$3,356,232	\$0	\$37,107,833	0.39%	
HSU	\$22,177,765	\$18,379,271	\$17,895,627	\$0	\$17,895,627	\$3,471,864	\$0	\$21,367,491	-3.65%	
SAUM	\$18,886,826	\$17,733,361	\$19,015,278	\$0	\$19,015,278	\$2,052,642	\$0	\$21,067,920	11.55%	
UAF	\$149,025,400	\$136,032,727	\$140,385,133	\$0	\$140,385,133	\$14,638,887	\$0	\$155,024,020	4.03%	
UAFS	\$26,064,447	\$20,886,786	\$21,146,708	\$0	\$21,146,708	\$5,087,256	\$0	\$26,233,964	0.65%	
UALR	\$64,706,869	\$54,964,188	\$53,609,417	\$0	\$53,609,417	\$8,816,821	\$0	\$62,426,238	-3.52%	
UAM	\$15,576,530	\$13,552,356	\$13,552,356	\$0	\$13,552,356	\$1,771,495	\$0	\$15,323,851	-1.62%	
UAPB	\$24,936,481	\$21,464,639	\$21,233,745	\$0	\$21,233,745	\$3,075,277	\$0	\$24,309,022	-2.52%	
UCA	\$63,551,081	\$55,018,565	\$53,564,626	\$0	\$53,564,626	\$7,640,948	\$0	\$61,205,574	-3.69%	
4-YR SUBTOTAL	\$490,670,181	\$430,989,713	\$436,042,954	\$0	\$436,042,954	\$59,523,349	\$0	\$495,566,302	1.00%	
ANC	\$10,678,131	\$8,845,933	\$8,612,168	\$0	\$8,612,168	\$1,197,494	\$730,954	\$10,540,616	-1.29%	
ASUB	\$14,514,876	\$11,333,296	\$11,333,296	\$0	\$11,333,296	\$2,388,779	\$801,945	\$14,524,020	0.06%	
ASUMH	\$4,519,783	\$3,571,700	\$3,630,147	\$0	\$3,630,147	\$0	\$823,929	\$4,454,076	-1.45%	
ASUMS	\$6,204,610	\$4,058,019	\$3,950,780	\$0	\$3,950,780	\$0	\$2,190,914	\$6,141,694	-1.01%	
ASUN	\$7,977,440	\$6,451,670	\$6,872,106	\$0	\$6,872,106	\$0	\$1,417,628	\$8,289,734	3.91%	
ASUTR	\$4,537,746	\$3,347,546	\$3,547,197	\$0	\$3,547,197	\$0	\$1,156,386	\$4,703,583	3.65%	
BRTC	\$8,566,515	\$7,187,648	\$6,659,119	\$0	\$6,659,119	\$0	\$2,245,208	\$8,904,327	3.94%	
CCCUA	\$5,107,915	\$3,750,333	\$3,859,461	\$0	\$3,859,461	\$0	\$1,350,337	\$5,209,798	1.99%	
NACUA	\$8,909,241	\$7,529,669	\$7,787,709	\$0	\$7,787,709	\$738,299	\$575,177	\$9,101,185	2.15%	
NPC	\$11,553,077	\$8,995,082	\$9,098,158	\$0	\$9,098,158	\$1,869,712	\$668,021	\$11,635,891	0.72%	
NWACC	\$13,279,730	\$11,479,213	\$11,701,713	\$0	\$11,701,713	\$1,652,343	\$0	\$13,354,056	0.56%	
OZC	\$4,520,125	\$3,183,318	\$3,099,194	\$0	\$3,099,194	\$0	\$1,271,841	\$4,371,035	-3.30%	
PCCUA	\$10,654,678	\$8,756,310	\$8,756,826	\$0	\$8,756,826	\$1,217,435	\$529,856	\$10,504,117	-1.41%	
SAC	\$7,389,200	\$5,962,675	\$5,962,675	\$0	\$5,962,675	\$854,984	\$461,389	\$7,279,048	-1.49%	
SAUT	\$5,863,369	\$5,525,530	\$5,528,091	\$0	\$5,528,091	\$337,048	\$0	\$5,865,139	0.03%	
SEAC	\$7,330,157	\$5,301,408	\$5,388,403	\$0	\$5,388,403	\$0	\$1,975,199	\$7,363,602	0.46%	
UACCB	\$5,273,356	\$4,318,464	\$4,393,950	\$0	\$4,393,950	\$0	\$866,760	\$5,260,710	-0.24%	
UACCHT	\$6,606,583	\$4,554,683	\$4,440,099	\$0	\$4,440,099	\$0	\$1,958,947	\$6,399,046	-3.14%	
UACCM	\$6,380,644	\$5,073,879	\$5,330,150	\$0	\$5,330,150	\$0	\$1,291,186	\$6,621,336	3.77%	
UACCRM	\$3,872,495	\$3,656,930	\$3,549,348	\$0	\$3,549,348	\$329,983	\$0	\$3,879,331	0.18%	
UAEACC	\$10,765,952	\$8,708,498	\$8,809,839	\$0	\$8,809,839	\$1,250,107	\$783,221	\$10,843,167	0.72%	
UAPTC	\$17,039,282	\$14,694,332	\$14,854,668	\$0	\$14,854,668	\$0	\$2,273,772	\$17,128,440	0.52%	
2-YR SUBTOTAL	\$181,544,905	\$146,286,136	\$147,165,097	\$0	\$147,165,097	\$11,836,184	\$23,372,670	\$182,373,951	0.46%	
ADTEC	\$1,527,000	\$1,527,000	\$1,527,000	\$0	\$1,527,000	\$0	\$0	\$1,527,000	0.00%	
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
ASU-System	\$2,880,123	\$2,513,497	\$2,593,597	\$0	\$2,593,597	\$400,497	\$0	\$2,994,094	3.96%	
ASU-Heritage	\$368,124	\$372,342	\$384,207	\$0	\$384,207	\$0	\$0	\$384,207	4.37%	
HSU-CEC	\$79,613	\$78,028	\$75,975	\$0	\$75,975	\$0	\$0	\$75,975	-4.57%	
NWACC-CPTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
SAC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
SAUT-ETA	\$430,599	\$375,036	\$375,036	\$0	\$375,036	\$56,323	\$0	\$431,359	0.18%	
SAUT-FTA	\$1,921,573	\$1,780,943	\$1,780,943	\$0	\$1,780,943	\$142,553	\$0	\$1,923,496	0.10%	
UA-SYS	\$4,459,881	\$3,479,474	\$3,479,474	\$0	\$3,479,474	\$993,814	\$0	\$4,473,288	0.30%	
UA-AS	\$2,827,614	\$2,369,274	\$2,369,274	\$0	\$2,369,274	\$464,608	\$0	\$2,833,882	0.22%	
UA-DivAgri	\$74,430,167	\$65,800,138	\$65,800,138	\$0	\$65,800,138	\$8,748,052	\$0	\$74,548,190	0.16%	
UA-ASMSA	\$12,829,618	\$1,133,048	\$1,133,048	\$0	\$1,133,048	\$11,856,530	\$0	\$12,989,578	1.25%	
UA-CS	\$2,336,896	\$2,336,896	\$2,336,896	\$0	\$2,336,896	\$0	\$0	\$2,336,896	0.00%	
UA-CJI	\$2,458,634	\$2,458,634	\$2,458,634	\$0	\$2,458,634	\$0	\$0	\$2,458,634	0.00%	
UALR-RAPS	\$4,040,351	\$3,964,981	\$3,867,251	\$0	\$3,867,251	\$0	\$0	\$3,867,251	-4.28%	
UAMS	\$107,988,911	\$93,012,881	\$93,012,881	\$0	\$93,012,881	\$15,180,838	\$0	\$108,193,719	0.19%	
UAMS-ABUSE/RAPE/DV	\$350,000	\$350,000	\$350,000	\$0	\$350,000	\$0	\$0	\$350,000	0.00%	
UAMS-Child Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
UAMS-Ped/Psych/Res.	\$1,985,100	\$1,985,100	\$1,985,100	\$0	\$1,985,100	\$0	\$0	\$1,985,100	0.00%	
UAMS-IC	\$5,811,002	\$5,438,340	\$5,438,340	\$0	\$5,438,340	\$377,758	\$0	\$5,816,098	0.09%	
UAPB-1890 Grant State Match	\$5,800,000	\$5,800,000	\$5,800,000	\$0	\$5,800,000	\$0	\$0	\$5,800,000	N/A	
UAPB-Nonformula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
ENTITY SUBTOTAL	\$232,525,206	\$194,775,611	\$194,767,794	\$0	\$194,767,794	\$38,220,974	\$0	\$232,988,767	0.20%	
ATU-Ozark	\$3,496,765	\$2,648,228	\$2,710,128	\$0	\$2,710,128	\$0	\$794,490	\$3,504,618	0.22%	
UAM-Crossett	\$1,807,327	\$1,127,298	\$1,127,298	\$0	\$1,127,298	\$0	\$657,024	\$1,784,322	-1.27%	
UAM-McGehee	\$2,423,606	\$1,683,161	\$1,683,161	\$0	\$1,683,161	\$0	\$706,097	\$2,389,258	-1.42%	
TECH CENTER SUBTOTAL	\$7,727,698	\$5,458,686	\$5,520,587	\$0	\$5,520,587	\$0	\$2,157,611	\$7,678,198	-0.64%	
TOTAL	\$912,467,990	\$777,510,147	\$783,496,432	\$0	\$783,496,432	\$783,496,432	\$109,580,506	\$918,607,218	0.67%	

Revenue Stabilization Bills - SB75 and HB1100